

Project Budget Form

Rev 5/21/10

PROJECT COSTS				
A. DIRECT COSTS				
Salaries and Wages. Include salaried employees. Pro-rate salaries to reflect only those incurred within the period of performance. (List artists, consultants, and contractors under Other Costs.)				
Title/Type of personnel	# of personnel	Annual salary/range	% of time allocated	Amount \$ 0
				Total Salaries and Wages \$ <u> </u> \$ 0
Fringe Benefits (%)				Total Fringe Benefits \$ <u> </u>
				Total Salaries, Wages, and Fringe Benefits \$ <u> </u> \$ 0
Travel. Include transportation, lodging, and required subsistence during travel. Airfare charged to the award may not exceed the value of the least expensive class (e.g. coach) available. All foreign travel must be identified by country of origin/destination.				
Travelers (name, role, or number of people)	Origin	Destination	Amount	
				Total Travel \$ <u> </u> \$ 0
Other COSTS. Include all other direct project costs here and continuing on the next page, such as artist or consultant fees, marketing/promotion, supplies and materials, publications, distribution, access accommodations such as sign language interpretation or braille (no construction/renovation costs), shipping/cargo, rental of venues or equipment etc. If you are not claiming Indirect Costs below, you may also include a pro-rated portion of administrative overhead.				
Item				Amount
Artist Design and Project Management				\$K \$4,000
Fabrication				\$ 6,000
Installation				\$ 4,000
Insurance				\$ 1,000
Professional consultant Fees	<i>later per email from Susan Jennings 12.5.17</i>			\$ 1,000
Contingency				\$ 4,000
Documentation of Art work				\$ 2,000
Signage, educational Materials, Publications, Distribution				\$ 1,000
				Total Other COSTS \$ <u> </u> \$ 20,000
Total DIRECT COSTS (Total Salaries, Wages, and Fringe Benefits + Total Travel + Total Other COSTS)				\$ <u> </u> \$ 20,000